



Wolstanton High School

A Shaw Education Trust Academy



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Catch-up Funding Impact Statement 2018-19 & Planned Strategies for 2019-20

Catch-up Premium is additional funding provided by the government to enhance the progress of pupils who start at secondary school below the expected level of performance in Year 7.

In the academic year 2018-19 Wolstanton High School received £ 6,418 of catch-up funding.

- 23 pupils have been identified as eligible for Catch-up funding in Maths
- 20 pupils have been identified as eligible for Catch-up funding in English

The funding was allocated as follows:

Mathematics – additional staffing to provide small group tuition £1,684 Additional resources including online and digital resources and Inclusion Support Assistant salaries £1,685

English – additional staffing to provide small group tuition and administered one to one via extraction from English lessons £2,490. Visit to Black Country Living Museum for entire Catch-Up cohort and Literacy packs £574.

Progress is measured by five data captures during the course of the year and by on-going in class assessment conducted by teachers. For the Year 2018 – 2019 pupils started KS3 with standardised test scores calculated from their KS2 tests. Pupil raw data is converted into our own pupil tracking system. Pupils can therefore, be measured as either being 'on', above' or 'below' their academic targets set for the end of Year 7.

Mathematics:

66% of targeted pupils starting Year 7 in 2018 below the expected standard in Maths made expected progress at the end of Year 7.

A further 34 % of pupils made progress above their end of Year 7 target in Maths from the targeted group. This relates to 100% of pupils having benefitted from the Catch-Up programme.

English:

All targeted pupils who started Year 7 below the expected standard in English made progress in line with their end of Year 7 target in English by the Data Captures in March 2019, reaching the same point as their peers by midway through the year. An improvement on the Catch-Up rate in English for 2017-18. A further 60% of pupils made progress above their end of Year 7 target in having benefitted from the Catch-Up programme.

Plans for the Academic Year 2019-20

In the academic year 2019-20, our expected amount of catch-up funding is £6,000

32 pupils have been identified as eligible for Catch-up funding in Maths

34 pupils have been identified as eligible for Catch-up funding in English

The funding will be spent as follows:

English

Additional staffing to provide small tuition group £1,342

In-house Accelerated Reader initiative 'On The Edge' and work booklets £300

Lexia Extraction Group during tutor time and English lessons £842

Visit to The Black Country Living Museum to coincide with reading Oliver Twist £831

Texts and audio books for pupils below 100 in English and on SENK register. £300

Mathematics

Additional staffing to provide small tuition group £1,342

Hegarty Extraction Group during tutor time and Maths lessons £843

Numicon kits for SENK extraction £300

It is worth noting the significant rise in the number of pupils eligible for Catch-Up funding this year compared to last.